# HOME Investment Partnerships (HOME) Program — Program Progress Dashboard

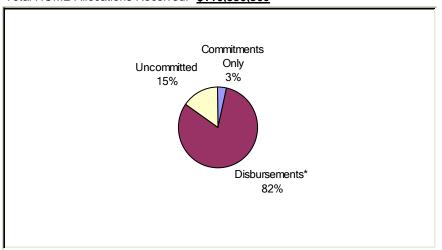


Cumulative as of 06/30/06

Participating Jurisdiction (PJ): BALTIMORE, MD PJ Since: 1992

### (1) Status of Funds

Total HOME Allocations Received: \$110,550,560



<sup>\* &</sup>quot;Disbursements" include previously committed funds.

Net Increase: 0

### (2) Unit Production - Completions

No net increase in reported units.

Last Quarter (April 1 - June 30, 2006):

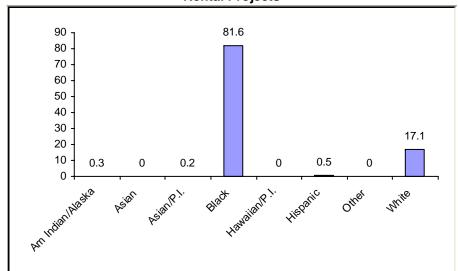
Homebuyer
16%
Homeowner
Rehab
1%
Rental
83%

New Tenant-Based Rental Assistance (TBRA): 0 Households

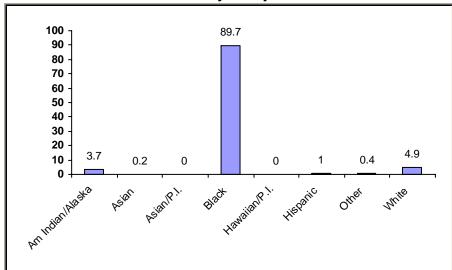
Tenant-Based Rental Assistance (TBRA) Total: <u>0 Households</u>

## (3) Production Detail Racial/Ethnic Breakout

### **Rental Projects**



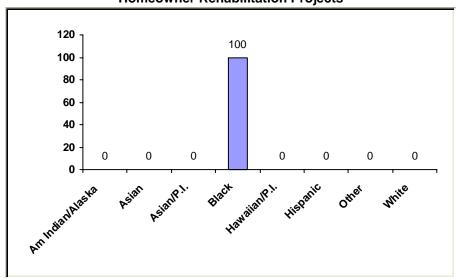
#### Homebuyer Projects



Avg. Total Dev. Cost (TDC)\* Per Unit: \$69,969

Avg. Total Dev. Cost (TDC)\* Per Unit: \$63,941

### **Homeowner Rehabilitation Projects**



Avg. Total Dev. Cost (TDC)\* Per Unit: \$91,295

